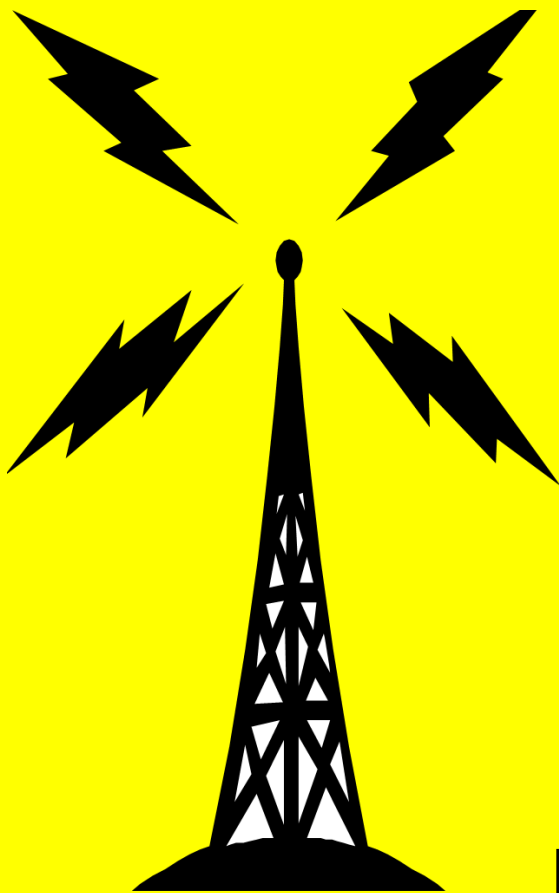


The Community Powerhouse

PRICING

MODULE



*“Sparking Hope. Igniting Optimism.
Creating the Currents for a Brighter Future!”*

Ask About Us

REFERENCE LIST

Below is a list of persons who are familiar with the work of the Community Powerhouse in Lancaster SC and who will offer you an honest evaluation of our program.

Mr. Tyrone Faulkner, Vice-Chair

Lancaster County School District
Executive Director of the Lancaster Fatherhood Project
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Dr. Kimerla Linton, Director

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Rosalyn Mood, Principal

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Bruce Brumfield, CEO

Founders Federal Credit Union
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Dr. Mary Henderson, Former Program Officer

J. Marion Sims Foundation
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(803) 804-5392 (mobile)

Mr. Ricardo Priester, Head Basketball Coach

Lancaster High School
Instructor for High School 101 Course
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Randy E. Newman Jr., Solicitor

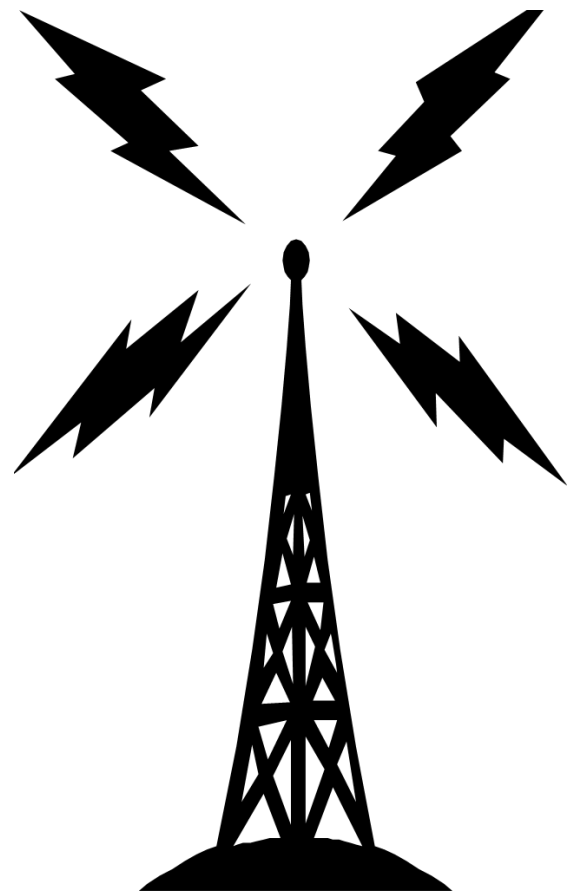
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Sheriff Barry Faile, Lancaster County Sheriff

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(803) 313-2121 (office)

Ben Dunlap, Drug Court Coordinator

6th Circuit Solicitors Office
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COMMUNITY POWERHOUSE PRICING MODULE

Below is a listing of costs that are associated with implementing and maintaining a Community Powerhouse franchise.

1.	<p><u>*Strategic Planning Meeting Session</u></p> <p>Designed to discuss, develop and determine the feasibility of the proposed organization in executing the Community Powerhouse franchise.</p> <ul style="list-style-type: none"> • Will discuss the reasons for implementation and discuss and determine a cost analysis for implementation of the franchise (i.e. set-up, location, incentive payouts etc.). • Will determine and address unique needs which go beyond the general scope of the franchise and additional costs associated with meeting said needs. • Will assist in developing a timeline for program implementation if organization is determined to be able to effectively execute the program. • 2 Hour strategic planning presentation to reintroduce the program along with it's mission, goals and objectives to collaborative partners and initial stakeholders. <p>Travel and one (1) night hotel accommodations for one (1) trainer to be arranged and paid for <i>by franchisee</i>.</p> <p><i>*The Strategic Planning session is required prior to the launching any Powerhouse franchise however it does not guarantee that authorization will be given to launch a Community Powerhouse franchise.</i></p> <p style="text-align: right;">Total Approximate Training Cost (excluding travel & accommodations)</p>	<p>\$1,000</p> <p><i>To Be Determined</i></p> <p>\$1,000.00</p>
2.	<p><u>Training Package for Four (4) Participants</u></p> <p>Three (3) day training sessions 9 a.m.– 4 p.m. –location and site to be determined and paid for by franchisee.</p> <p>Facilitator Curriculum Manuals @ \$250 each x four (4) persons</p> <p>Travel and three (3) night hotel accommodations for one (1) trainer to be arranged and paid for <i>by franchisee</i>.</p> <p>Additional participants required to purchase Facilitator Curriculum Manual @\$250</p> <p><u>Booster Sessions</u></p> <ol style="list-style-type: none"> 1. Two (2) <i>Booster Sessions</i> required for the first year of program implementation and operation only. <i>Scheduling and coordination to be facilitated by franchisee.</i> 2. Booster Session 1 - Provided within the first six months of program launch. Booster Session 2 - Provided within the remaining six months of the initial program launch year. 3. Travel and two (2) night hotel accommodations for one (1) trainer for each Booster Session <i>to be arranged and paid for by franchisee.</i> <p>Booster Sessions provide up to an eight (8) hour work day of training and program support assistance and include the following:</p> <ul style="list-style-type: none"> - A review of program fidelity. - Facilitator Boardroom shadowing. - Feedback and assistance with facilitation and curriculum delivery. <p><i>*While the program only requires two (2) persons to operate and facilitate training and curriculum standards due to the potential turnover rate with individuals working with our target market it is cost effective to have additional paid or volunteer persons trained in the curriculum to prevent future additional training costs.</i></p> <p style="text-align: right;">Total Approximate Training Cost (excluding travel & accommodations)</p>	<p>\$3,500</p> <p>\$1,000</p> <p><i>To Be Determined</i></p> <p>\$1,200</p> <p><i>To Be Determined</i></p> <p>\$5,700.00</p>

See next page

COMMUNITY POWERHOUSE PRICING MODULE

Below is a listing of costs associated with powering up a Community Powerhouse Franchise.

1.	<u>Powerhouse Boardroom Setup Costs for 15 Participants</u>	
	*19 Bonded Leather High Back Managers Chair @ approx. \$110.00 each 15 chairs for Power-Brokers; 2 for Corner Office positions; 2 for Facilitators	\$2,090.00
	*19 Desk Sets @ \$128.00 each (available only through franchise) <i>(includes embossed Community Powerhouse desk pad, brush metal pencil cup, faux leather business card holder, wooden desk plate)</i>	\$2,432.00
	*Power-Broker Board Manual @ \$19.00 each	\$ 285.00
	Refill Packs for Power-Broker Board Manuals @ \$7.50 each <i>(available after initial purchase)</i>	
	*Packet containing 20 Color Wall Quotes \$5.00	\$ 5.00
	*Box of Power-Broker business cards	\$ 40.00
	*19 Miriam Webster paperback dictionaries @ \$8.00 each	\$ 152.00
	<i>*Indicates one time initial startup cost.</i>	
	Total Approximate Set-up Cost	\$5,006.00

Additional Cost Considerations Include:

Bi-weekly Incentives
Eagles Club Incentives
Learning Excursion Costs
Snacks, Coffee & Other Supplies
Powerhouse paraphernalia & merchandise (ties, dress shirt etc.)

Additional Notes & Information

There is no minimum amount of Power-Brokers required to host a Boardroom session however the maximum number of participants per Boardroom session should not exceed fifteen (15) Power-Brokers.

Students in the target market we seek to serve are often *initially* disruptive and sometimes noncompliant which can affect curriculum flow and progress.

Having two (2) mentally strong, focused and centered male Facilitator's factors in possible disruptions and enables one Facilitator to provide individual assistance, counseling or problem resolution to a Power-Broker while the other Facilitator continues with instruction. *"Teamwork makes the dream work."*

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